Board of Fire Commissioners LINDENWOLD FIRE DISTRICT No.1 Monthly & Year-End Meeting Minutes

Meeting Date:

December 26, 2022

Meeting Place:

Fire Administration Building

Meeting Called To Order:

7:30pm

Members of Board Present:

Acting Chairman – Richard Paul Vice Chairman – Tamara DeLucca Treasurer – Wayne Hans -excused

Secretary – Frank Weindel

Commissioner - Richard E. Roach III - excused

District Clerk – Tiffany Beach **Solicitor** – David Capozzi - excused

Salute the Flag

Sunshine Law - Comm. Paul

In accordance with the NJ Sunshine Law this meeting that has been properly advertised and is open to the public. The public portion will follow the regular business of the Board.

Roll Call Commissioners

Comm. Paul, DeLucca and Weindel are present. Comm. Roach and Hans are excused.

Minutes of the Previous Meeting - Comm. Paul

Motion made by Comm. Weindel seconded by Comm. Paul to approve the November 21st Board meeting minutes as they are available to the public upon request. Any questions? (hearing none) All in favor, ayes have it. Comm. DeLucca abstains.

Motion made by Comm. Weindel seconded by Comm. Paul to approve the November 21st Special meeting minutes as they are available to the public upon request. Any questions? (hearing none) All in favor, ayes have it. Comm. DeLucca abstains.

Correspondence - Cl. Beach

Cl. Beach- We have received incoming and outgoing for the 2023 budget along with conversations with the accountant.

<u>Treasurer's Report - Comm. Weindel</u>

As of December 26, 2022	
TD Bank General Checking	148,960.29
TD Bank Money Market Account	2,857,860.17
TD Bank Money Market Capital	2,567.93
TD Bank Payroll Checking	19,022.01
TD Bank LEA Dedicated Penalty	5,577.36
TD Bank LEA Trust Penalty	16,078.85
Petty Cash	200.00
Total Current Assets	3,050,266.61

Motion made by Comm. Weindel seconded by Comm. DeLucca to accept the Treasurer's Report as read. Any questions? (hearing none) Roll call vote, all yes.

Payment of Bills - Comm. Weindel

Comm. Hans: In front of you, you have a list of 57 bills totaling \$104,465.69

Motion made by Comm. Weindel seconded by Comm. Paul to approve the payment of bills.

Any questions? (hearing none) Roll call vote, all yes.

COMMITTEE REPORTS

Administration / Personnel - Comm. Paul

Comm. Paul: Petitions for the 2023 election for the Fire Commissioner will be available and need to be returned by January 20th by 4:00pm. The election is February 18 at this station from 2-9pm. We have (2) three year terms.

Office of Fire Prevention – Fire Official Shannon

Comm. DeLucca: Fire Official's report for November 21st - December 26, 2022 was read aloud, a copy is attached to the minutes.

Fire Department Equipment - Comm. Paul

Comm. Paul: As far as I know all of the equipment is okay.

Turn-Out Gear - Comm. Paul

Comm. Paul: We had a problem with two sets of turn out gear that was ordered. As far as we know, it has already been paid for. Dival had an issue when they switched systems. I am waiting for Mike to call me back because they will need to be resized.

Apparatus - Comm. Paul

S.O.G.'s - Comm. Paul

Comm. Paul: All the trucks are in service.

Recruitment / Membership - Comm. Roach

No report

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No report

Communications - Comm. DeLucca

No report.

Assist Personnel - Comm. DeLucca

No report

Fixed Assets - Comm. Hans

No report.

Building Maintenance / Grounds – Comm. Hans

No report.

No report

Future Projects- Comm. Paul

Fitness Center - Comm. Roach

No report

Computers - Comm. DeLucca

No report.

Budget - Comm. Hans

No report.

Hydrants/ Water - Comm. Hans

No report.

Health & Safety - Comm. Hans

No report.

Insurance - Comm. Roach

No. report.

Incentive Program - Comm. Weindel

No report.

Uniforms – Comm. Weindel

Comm. Weindel: There are some issues with the uniforms. John is on vacation. I am going to try to get him to come to the station to get it taken care of. I've noticed the main issue is that some people are having issues with the sizing.

Training- Comm. Weindel-

Comm. Weindel: Just a reminder, if you sign up for a class you have to attend, or you will have to reimburse the district.

Fuel - Comm. Weindel

No report.

Chief's Report - Chief Beeler

Chief Beeler: 108 runs

12/10 we did Santa around town with no issues.

Fuel pumps at the Borough are freezing up. So Frank you may see a little increase with the Wawa cards.

Comm. Paul: Do you know if we have enough rock salt? We need to keep some on the trucks.

Chief Beeler: Let me get with Craig and see if we can order it with the Borough.

President's Report - Comm. Paul

Comm. Paul: Any President's present? (hearing none)

Borough of Lindenwold - Councilman DiDominico

Comm. Paul: Councilman DiDominico is not present.

Resolutions - Comm. Paul

Resolution 2022-28 To Revise Shared services agreement by a between the Borough of Lindenwold and the Lindenwold Fire District No. 1 for the maintenance services to be provided by the employees of the Borough of Lindenwold.

Motion made by Comm. Weindel, seconded by Comm DeLucca. Any questions? (hearing none) Roll call vote, all yes.

Resolution 2022-30 To Adopt the 2023 Budget

Motion made by Comm. Weindel seconded by Comm. DeLucca Any questions? (hearing none) Roll call vote, all yes.

Resolution 2022-31 To establish Accounts Payable

Motion made by Comm. Weindel, seconded by Comm. DeLucca. Any questions? (hearing none) Roll call vote, all yes.

Resolution 2022-32 To establish Encumbrances

Motion made by Comm. Weindel, seconded by Comm. DeLucca. Any questions? (hearing none) Roll call vote, all yes.

Resolution 2022-33 To establish Line Item Transfers

Motion made by Comm. Delucca, seconded by Comm. Weindel. Any questions? (hearing none) Roll call vote, all yes.

Resolution 2022-34 To establish a Temporary Budget for 2023

Motion made by Comm. DeLucca, seconded by Comm. Weindel. Any questions? (hearing none) Roll call vote, all yes.

Resolution 2022-36 Resolution to authorize Closed Session

Motion made by Comm. Hans, seconded by Comm. Weindel. Any questions? (hearing none) Roll call vote, all yes.

Old Business - Comm. Paul

Comm. Paul: Any old business? (hearing none)

New Business - Comm. Paul

Comm. Paul: I want to talk about what we are doing with the old Expedition? It has been sitting there. Do we cut it up, use it for training?

Chief Beeler: Anything that was worth value has been removed. All of the radios have already been taken off.

Comm. Weindel: I saw we use it for training.

Comm. Paul: Can we make a motion to allow the Expedition to be used for training purposes?

Motion made by Comm. DeLucca, seconded by Comm. Weindel to allow the department to use the Expedition for training purposes. Any questions? (hearing none) Roll call vote, all yes.

Public Portion - Comm. Paul

Motion made by Comm. Weindel, seconded by Comm. DeLucca to open to the public. All in favor, ayes have it. (hearing none)

Motion made by Comm. Weindel, seconded by Comm. DeLucca, to close to the public. All in favor, ayes have it.

Open to Commissioners - Comm. Paul

Comm. Paul: Happy New Year, stay safe.

Comm. Weindel: Happy New Year.

Closed Session - Comm. Paul

N/a

Adjourn - Comm. Paul

Motion made by Comm. Delucca seconded by Comm. Weindel to adjourn the meeting at 7:44pm. Any questions? (hearing none) All in favor, ayes have it.

Lindenwold Fire District No.1 Balance Sheet

As of December 26, 2022

	Dec 26, 22
ASSETS	
Current Assets	
Checking/Savings	
1000 · CASH	
1010 · TD Bank General Checking	148,960.29
1011 · TD Bank Money Market Acco	2,857,860.17
1013 · TD Bank Money Market Capital	2,567.93
1020 · TD Bank Payroll Checking	19,022.01
1030 · TD Bank LEA Dedicated Pen	5,577.36
1040 · TD Bank LEA Trust Penalty	16,078.85
1090 · Petty Cash	200.00
Total 1000 · CASH	3,050,266.61
Total Checking/Savings	3,050,266.61
Total Current Assets	3,050,266.61
TOTAL ASSETS	3,050,266.61
LIABILITIES & EQUITY	0.00

FIRE MARSHAL'S REPORT

12/26/2022

November 22, 2022 to December 26, 2022

Inspections Completed:

Bethany Church Harvest Hall
Bethany Church Day Care
Bethany Church
Canal's Discount
La Esperanza
Lindenwold Community Center
Oaks Group Home 304 Timber Creek
Motor Trans Auto Shop
Deterdings Storage Building
Oaks Group Home 1805 Greenwood
Forever Young
Lindenwold Towers Community Center

Bethany Church Bookstore
Bethany Church Sanctuary
Best Price Auto
FOP Lodge
Lindenwold Public Works
Lindenwold Borough Hall
Summit Place Apts
Deterdings Market
Paul's Tavern
Hope Sober Living
Lindenwold Towers

RE- Inspections

Paul's Tavern Amera Food Market 6

Summit Place Apts

Complaints Received 3

5 White Horse Pike house under construction illegal burning outside the property

Harvest House 1101 Gibbsboro Road residents parking in the fire lane. Advised management to add signs and paint curb yellow the whole length of the property.

Balsamo's Pizza blocking the front egress door with beer cooler. Ordered to remove and fix front door so it has a self-closer on it.

Imminent Hazard 0

Requested Response 0



A SHARED SERVICES AGREEMENT BY AND BETWEEN THE BOROUGH OF LINDENWOLD AND THE LINDENWOLD FIRE DISTRICT NO. 1 FOR MAINTENANCE SERVICES TO BE PROVIDED BY EMPLOYEES OF THE BOROUGH OF LINDENWOLD

THIS DOCUMENT constitutes an Shared Services Agreement pursuant to the New Jersey Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 et seq., entered into by and between the Borough of Lindenwold, a body politic and corporate of the State of New Jersey with offices located at 15 North White Horse Pike, Lindenwold, New Jersey 08021 (Lindenwold), and the Lindenwold Fire District No. 1, corporate of the State of New Jersey with offices located at 801 Scott Avenue, Lindenwold, New Jersey 08021 (Fire District). The date of the execution of this Agreement is the 26 day of December, 2022.

WITNESSETH

WHEREAS, the Borough of Lindenwold (hereinafter "Borough") is a municipal entity organized under the laws of the State of New Jersey and located in Camden County; and

WHEREAS, the Lindenwold Fire District No. 1 (hereinafter "Fire District") is a fire district organized under the laws of the State of New Jersey and located in Camden County; and

WHEREAS, the Borough has in its employ certain individuals qualified to perform maintenance services on vehicles and/or equipment owned by the Fire District; and

WHEREAS, the Borough has agreed to permit these individuals to perform maintenance services on vehicles and/or equipment owned by the Fire District; and

WHEREAS, the Fire District has agreed to pay the Borough the sum of Fifty (\$50.00) Dollars per hour during regular business hours and Seventy-five (75.00) Dollars per hour after regular business hours or for emergencies for the services of the Borough employees in the

performance of maintenance services on vehicles and/or equipment owned by the Fire District; and

WHEREAS, Borough and Fire District intend by virtue of this document to set forth the terms and conditions of this Agreement; and

WHEREAS, the proper and respective municipal and Fire District officials were authorized to execute this Interlocal Services Agreement pursuant to Resolutions of their respective Councils, attached hereto and made a part of this Agreement; and

NOW, THEREFORE, AND IN CONSIDERATION of the mutual promises set forth herein, the parties hereto agree as follows:

1. TERM

This Agreement shall be for a period commencing on January 1, 2023, terminating on January 30, 2026, and will be reviewed for renewal by the appropriate governmental parties. This Agreement and any extension thereto shall be cancelable at the end of any calendar year upon sixty (60) days written notice by any party to this Agreement.

2. MAINTENANCE SERVICES

The appropriate employees of the Borough of Lindenwold shall perform maintenance services on vehicles and/or equipment owned by the Fire District as appropriate. The Borough shall provide these employees, and if necessary, the equipment necessary to perform said task. The Borough will notify the Fire District as soon as practical if requested maintenance services to be performed are beyond the scope of the abilities of the employees of the Borough, and that an outside contractor would be necessary. Payment for any outside contractor needed would be the sole and exclusive responsibility of the Fire District.

3. ALLOCATION OF PAYMENTS

During the term of this Agreement, Fire District shall pay the Borough the sum of Fifty (\$50.00) Dollars per hour during regular business hours and Seventy-five (75.00) Dollars per hour after regular business hours or for emergencies for the services of any Borough employee in the performance of maintenance services on vehicles and/or equipment owned by the Fire District. Payments are to be made on a monthly basis during the term that this Agreement is in force and effect. Payments are to be made within Thirty (30) days of receipt of a voucher by the Fire District from the Borough. Any supply or material costs incurred in the performance of maintenance services on vehicles and/or equipment owned by the Fire District shall be billed Directly to the preapproved accounts of the Fire District. It is acknowledged by Fire District and Borough that it is the intention of the parties that the Borough shall not incur any additional costs either by way of salary, fringe benefits or any other costs associated with the implementation with this Agreement. Accordingly, the parties agree that on or before February 28 of the subsequent calendar year, the respective officials shall review the expenditures made by the Borough and the payments made by Fire District to determine whether or not the payments made reimburse the Borough for all costs and expenses. In the event that the expenses incurred by the Borough do not equal the payments made by the Fire District, the appropriate adjustment will be made by the Fire District.

4. EMPLOYMENT STATUS

It is acknowledged by Borough and Fire District that at all times relevant herein, the individuals performing any work under this Agreement shall be employees of Borough and not employees of Fire District and any payments made hereunder by the Fire District to the Borough shall be deemed in the nature of third party payments on a "vendor" basis.

5. AUDIT

Pursuant to the Single Audit Act of 1984, Fire District agrees to permit Borough and/or its agents to examine any and all records relevant to this Agreement and shall make the same available upon demand at a reasonable time and place for the purpose of auditing the records, reports and documents relative to this Agreement.

6. INDEMNIFICATION

Borough shall indemnify, hold harmless and defend Fire District, its elected officials, employees, officers and agents, from and against all liability, claims, suits, losses, damages, costs and demands, on account of bodily injury, including death or property damage, arising out of or connected with the performance of the services under this Agreement.

Fire District shall indemnify, hold harmless and defend Borough, its elected officials, employees, officers and agents, from and against all liability, claims, suits, losses, damages, costs and demands, on account of bodily injury, including death or property damage, arising out of or connected with the performance of the services under this Agreement.

7. NOTICES

All notices hereunder shall be in writing and sent certified mail, return receipt requested for the Lindenwold Fire District to the Secretary, Lindenwold Fire District No. 1, 801 Scott Avenue, Lindenwold, New Jersey 08021; and for the Borough of Lindenwold to the Borough Clerk, Borough of Lindenwold, 15 North White Horse Pike, Lindenwold, New Jersey 08021.

8. MISCELLANEOUS

The following provisions shall apply to this Agreement:

A. Construction of this Agreement

The parties acknowledge that this Agreement was prepared under New Jersey Law and shall therefore be interpreted under the laws of that State.

B. Amendments

This Agreement may not be amended, altered or modified in any manner except in writing signed by the parties hereto.

C. Headings

This section and any other headings contained in this Agreement are for reference only and shall not affect the meaning and interpretation of this contract.

D. Invalid Clause

The invalidity of any clause contained herein shall not render any other provision invalid and the balance of this Agreement shall be binding upon all parties hereto.

E. Entire Agreement

This Agreement shall consist of the entire Agreement of the parties and it is acknowledged that there are no side or oral Agreements relating to this undertaking set forth herein.

F. Assignability

This Agreement and all rights, duties and obligations contained herein may not be assigned without the Borough's or the Fire District's prior written permission.

G. Affirmative Action

The affirmative action provisions set forth in the documents attached hereto are incorporated herein and made a part hereof.

H. Funding

In accordance with the provisions of N.J.S.A. 40A:11-15, this Agreement is subject to the availability and appropriation of sufficient funds in the year in which it is in effect.

I. Waiver

It is understood and agreed by the parties that a failure or delay in the enforcement of any of the provisions of this Agreement by either of the parties shall not be construed as a waiver of those provisions.

IN WITNESS WHEREOF, the parties hereto have placed their signatures and appropriate seals on the date and year mentioned in the face of this Agreement.

LINDENWOLD FIRE DISTRICT NO. 1

	RICHARD 3. I ACL, 3R., Chan man
ATTEST: Secretary	
	THE BOROUGH OF LINDENWOLD
В	Y:RICHARD E. ROACH, JR., Mayor
ATTEST:	
DEBORAH JACKSON, BOROU	GH CLERK

PROCUREMENT AND SERVICE CONTRACT - MANDATORY LANGUAGE

P.L. 1975, C. 127 (N.J.A.C. 17:27)

MANDATORY AFFIRMATIVE ACTION LANGUAGE

PROCUREMENT, PROFESSIONAL AND SERVICE CONTRACTS

During the performance of this contract, the contractor agrees as follows:

The contractor or subcontractor, where applicable, will not discriminate against any employee or applicant for employment because of age, race, creed, color, national origin, ancestry, marital status, sex, affectional or sexual orientation. The contractor will take affirmative action to ensure that such applicants are recruited and employed, and that employees are treated during employment, without regard to their age, race, creed, color, national origin, ancestry, marital status, sex, affectional or sexual orientation. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause;

The contractor or subcontractor, where applicable will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to age, race, creed, color, national origin, ancestry, marital status, sex, affectional or sexual orientation;

The contractor or subcontractor, where applicable, will send to each labor union or representative or workers with which it has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer advising the labor union or workers' representative of the contractor's commitments under this act and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

The contractor or subcontractor, where applicable, agrees to comply with the regulations promulgated by the Treasurer pursuant to P.L. 1975, c. 127, as amended and supplemented from time to time and the Americans with Disabilities Act.

The contractor or subcontractor agrees to attempt in good faith to employ minority and female workers consistent with the applicable county employment goals prescribed by N.J.A.C. 17:27-5.2 promulgated by the Treasurer pursuant to P.L. 1975, c. 127, as amended and supplemented from time to time or in accordance with a binding determination of the applicable county employment goals determined by the Affirmative Action Office pursuant to N.J.A.C. 17:27-5.2 promulgated by the Treasurer pursuant to P.L. 1975, c. 127, as amended and supplemented from time to time.

The contractor or subcontractor agrees to inform in writing appropriate recruitment agencies in the area, including employment agencies, placement bureaus, colleges, universities, labor unions, that it does not discriminate on the basis of age, creed, color, national origin, ancestry, marital status, sex, affectional or sexual orientation, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices.

The contractor or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personnel testing conforms with the principles of job-related testing, as established by the statutes and court decisions of the State of New Jersey and as established by applicable Federal law and applicable Federal court decisions.

The contractor or subcontractor agrees to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to age, creed, color, national origin, ancestry, marital status, sex, affectional or sexual orientation, and conform with the applicable employment goals, consistent with the statutes and court decisions of the State of New Jersey, and applicable Federal law and applicable Federal court decisions.

The contractor and its subcontractors shall furnish such reports or other documents to the Affirmative Action Office as may be requested by the office from time to time in order to carry out the purposes of these regulations, and public agencies shall furnish such information as may be requested by the Affirmative Action Office for conducting a compliance investigation pursuant to Subchapter 10 of the Administrative Code (N.J.A.C. 17:27).

2009-30

2023 ADOPTED BUDGET RESOLUTION

Lindenwold Borough FD No. 1

FISCAL YEAR: January 1, 2023 to December 31, 2023

WHEREAS, the Annual Budget for the Lindenwold Borough FD No. 1 (the 'Fire District') for the fiscal year beginning January 1, 2023 and ending December 31, 2023 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 26, 2022; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,361,053.00 which includes amount to be raised by taxation of \$1,248,718.00, and Total Appropriations of \$1,361,053.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 26, 2022 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2023 and ending December 31, 2023 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,361,053.00, which includes amount to be raised by taxation of \$1,248,718.00, and Total Appropriations of \$1,361,053.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)

Roard of Commissioners Decorded Vote

Duard of Commissioners Re	ecorueu vote				
Member	Aye	Nay	Abstain	Absent	
Richard J. Paul, Jr.					
Wayne Hans				1 %	
Frank Weindel	ラーと				
Tammy DeLucca	TAD				
Rich Roach				X	

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ACCOUNTS PAYABLE

WHEREAS, The Board of Fire Commissioners desires to establish accounts payable to fund all expenditures for pending contracts of purchases and services from the year 2022 budget.

NOW THEREFORE, It is herein resolved and approved that an accounts payable account be and is hereby established for the 2023 budget by the Board of Fire Commissioners, in accordance with the attached schedule.

Dated: _____12/26/2022

Richard J Paul Jr., Chairman

Attest: Tiffany Beach, District Clerk

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ENCUMBRANCES

WHEREAS, The Board of Fire Commissioners desires to establish an encumbrance schedule to fund all expenditures for pending contracts of purchases and services from the year 2022 budget.

NOW THEREFORE, It is herein resolved and approved that an encumbrance account be and is hereby established for the 2022 budget by the Board of Fire Commissioners, in accordance with the attached schedule.

Dated: _____12/26/2022___

Richard J Paul Jr., Chairman

Attest: Tiffany Beach, District Clerk

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LINE ITEM TRANSFERS

WHEREAS, The Board of Fire Commissioners has determined the necessity of making end of the year line item transfers, and

WHEREAS, the laws of the State of New Jersev permits said transfers,

NOW THEREFORE, It is herein resolved and approved, that line item transfers, in accordance with the attached schedule and is hereby approved.

Dated: 12/26/2022

Richard J Paul Jr., Chairman

Attest: /Tirfany Beach, District Clerk

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TEMPORARY BUDGET ADOPTION 2023

WHEREAS, N.J.S.A. 40A:14-78.17 directs that a Board of Fire Commissioners shall adopt a temporary budget when appropriations are to be made prior to the adoption of the budget.

NOW THEREFORE, It is herein resolved and approved that a temporary budget be and is hereby adopted by the Board of Fire Commissioners covering the period prior to the adoption of the budget by the voters, in an amount not to exceed 14% of the total appropriations made for all purposes in the budget for 2023 fiscal year, excluding appropriations for interest, debt redemption and capital improvements.

Dated: _____12/26/2022

Richard J Paul Jr., Chairman

Attest: Titany Beach, District Clerk

Lindenwold Fire District No. 1

2023 Temporary Budget

Salaries	\$	23,100
Fringe Benefits		6,714
Elections		490
Professional Services		7,280
Office Expense & Supplies		616
Utilities		4,886
Advertising		350
Payroll Service Fees		700
Rentals		31,674
Insurance		17,018
Maintenance & Repairs		16,149
Supplies		2,100
Training		2,310
Uniforms		2,874
SFSG Expenses		1,104
Fees - Medical/Screening		770
Volunteer Allowance		6,300
Other LEA Expenses		826
Promotion		1,400
Nonbondable Assets		15,190
Fire Prevention Materials		1,638
Total Appropriations	•	440 400
Total Appropriations	\$	143,489

Lindenwold Fire District No. 1

2023 Proposed Budget

APPROPRIATIONS	2023		2022	
Salaries	\$	189,700	\$	165,000
Fringe Benefits	*	52,668	*	47,959
Elections		3,500		3,500
Professional Services		46,000		52,000
Office Expense & Supplies		4,400		4,400
Utilities		43,900		34,900
Advertising		2,500		2,500
Payroll Service Fees		5,000		5,000
Rentals		231,500		226,240
Insurance		127,633		121,555
Maintenance & Repairs		118,350		115,350
Supplies		15,000		15,000
Training		20,000		16,500
Uniforms		20,525		20,525
SFSG Expenses		7,885		7,885
Fees - Medical/Screening		5,500		5,500
Volunteer Allowance		45,000		45,000
Other LEA Expenses		5,900		5,900
Promotion		13,000		10,000
Fire Police		2,500		-
Land SAR		2,500		-
Nonbondable Assets		110,500		108,500
Fire Prevention Materials		11,700		11,700
Debt Service	137,342			-
Capital Purchases		140,550	_	300,000
Total Appropriations	\$	1,363,053	\$	1,324,914
DEVENUE				
REVENUES	ው		φ.	400 750
Unrestricted Fund Balance Utilized	\$	-	\$	102,750
Restricted Fund Balance Utilized		65,000		750
Interest Income		750 7.005		750
SFSG		7,885		7,885
UFSA Revenues		38,700		32,600
Amount to be Raised by Taxation		1, 2 48,718		1,180,929
Total Revenues	\$	1,361,053	\$	1,324,914
Tax Rate per \$100	\$	0.199	\$	0.193